



Annual Work Plan

Sudan - South Sudan

Project: 00122437
Project Title: Strengthening Operational Capacities of GoSS Institution
Year: 2019

Report Date: 1/11/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118033 Strengthening Operational Capa	Enhanced performance of m	1/1/2019	31/12/2021	UNDP	04000	UNDP	74100	Professional Services	30,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	26,000.00
	National capacities in RBM	1/1/2019	31/12/2021	UNDP	04000	UNDP	71600	Travel	10,000.00
	Streamling & Devt of Civil Se	1/1/2019	31/12/2021	UNDP	04000	UNDP	72200	Equipment and Furniture	50,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	30,000.00
	Systems and process develp	1/1/2019	31/12/2021	UNDP	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipmt	24,000.00
	TOTAL								
GRAND TOTAL									210,000.00